

CONSOLIDADO AL 31/12/2018 (En miles de Pesos)

Etapas - Devengado

| | FINALIDAD - ECON. Y POR OBJETO | GASTOS CORRIENTES | GASTOS DE CONSUMO | PERSONAL | BIENES Y SERVICIOS | OTROS GASTOS | RENTAS DE LA PROPIEDAD | PREST. SEG.SOCIAL | TRANSFER. CORRIENTES | GASTOS DE CAPITAL | INVERSION REAL DIRECTA | TRANSFER. DE CAPITAL | INVERSION FINANCIERA | GASTO TOTAL |
|------|--------------------------------|-------------------|-------------------|-------------------|--------------------|--------------|------------------------|-------------------|----------------------|-------------------|------------------------|----------------------|----------------------|-------------------|
| I- | ADMINISTRACION GUBERNAMENTAL | 24.657.970 | 11.748.516 | 10.675.899 | 1.071.897 | 720 | 9 | 3.000 | 12.906.444 | 803.863 | 169.813 | 634.050 | 0 | 25.461.832 |
| II- | SERVICIOS DE SEGURIDAD | 5.184.208 | 5.037.333 | 4.808.153 | 229.180 | 0 | 0 | 0 | 146.875 | 32.191 | 32.186 | 5 | 0 | 5.216.399 |
| III- | SERVICIOS SOCIALES | 33.992.929 | 30.107.036 | 26.586.142 | 3.520.878 | 16 | 63 | 224.190 | 3.661.640 | 1.727.870 | 1.603.079 | 124.791 | 0 | 35.720.798 |
| IV- | SERVICIOS ECONOMICOS | 3.035.153 | 1.381.115 | 1.181.754 | 199.360 | 0 | 0 | 0 | 1.654.038 | 444.881 | 442.509 | 2.372 | 0 | 3.480.034 |
| V- | DEUDA PUBLICA | 587.227 | 0 | 0 | 0 | 0 | 587.227 | 0 | 0 | 0 | 0 | 0 | 0 | 587.227 |
| | TOTAL | 67.457.487 | 48.274.000 | 43.251.948 | 5.021.316 | 736 | 587.299 | 227.190 | 18.368.998 | 3.008.804 | 2.247.586 | 761.218 | 0 | 70.466.291 |

AMORTIZACION DE LA DEUDA AL 31/12/2018 4.582.468

INVERSION FINANCIERA 3.063.330